

# FISCAL NOTE

**Bill #:** SB0211

**Title:** Clarify plumbing activities for which permit not required

**Primary Sponsor:** Hansen, K

**Status:** As Introduced

Sponsor signature

Date

David Ewer, Budget Director

Date

## Fiscal Summary

	<b><u>FY 2006 Difference</u></b>	<b><u>FY 2007 Difference</u></b>
<b>Expenditures:</b>		
State Special Revenue	\$169,036	\$215,648
<b>Revenue:</b>		
State Special Revenue	\$165,983	\$221,310
<b>Net Impact on General Fund Balance:</b>	\$0	\$0

- |   |  |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact    | <input type="checkbox"/> Technical Concerns                      |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts           |
| <input type="checkbox"/> Dedicated Revenue Form Attached  | <input checked="" type="checkbox"/> Needs to be included in HB 2 |

## Fiscal Analysis

### ASSUMPTIONS:

1. SB 211 adds single-family dwellings plumbed by homeowners to the installations required to be permitted and inspected by the department. The bill becomes effective October 1, 2005.
2. SB 211 adds approximately 2,459 permits and inspections to current plumbing inspection and permitting in each year of the 2007 biennium.
3. The department would require 4.00 additional FTE, Band 5 plumbing/mechanical inspectors.
4. FY 2006 costs associated with the additional FTE would be \$139,836, as follows:
  - \$101,400 salary and benefits (4.00 FTE X \$33,800 X 0.75);
  - \$10,944 office expenses and communications (4.00 FTE X 3,648 X 0.75);
  - \$10,797 fuel and vehicle maintenance (4.00 FTE X 3,599 X 0.75);
  - \$10,104 travel costs (4.00 FTE X 3368 X 0.75); and
  - \$6,591 indirect costs (\$101,400 X 6.5 percent).
5. FY 2007 costs associated with the additional FTE would be \$186,448, as follows:
  - \$135,200 salary and benefits (4.00 FTE X \$33,800);
  - \$14,592 office expenses and communications (4.00 FTE X 3,648);
  - \$14,396 fuel and vehicle maintenance costs (4.00 FTE X 3,599);
  - \$13,472 travel costs (4.00 FTE X 3,368); and

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(continued)

\$8,788 indirect costs (\$135,200 X 6.5 percent).

6. The department would purchase two new vehicles each year at a cost of \$29,200 in both FY 2006 and FY 2007 (\$14,600 X 2).
7. The department would charge a permit fee, as allowed by administrative rule, at an average cost of \$90 per permit associated with SB 211. Revenue generated in FY 2006 associated with SB 211 would be approximately \$165,983 (\$90 X 2,459 X 0.75). Revenue generated in FY 2007 associated with SB 211 would be approximately \$221,310 (\$90 X 2,459).

**FISCAL IMPACT:**

	FY 2006 <u>Difference</u>	FY 2007 <u>Difference</u>
FTE	3.00	4.00
<u>Expenditures:</u>		
Personal Services	101,400	135,200
Operating Expenses	38,436	51,248
Equipment	<u>29,200</u>	<u>29,200</u>
TOTAL	\$169,036	\$215,648
<u>Funding of Expenditures:</u>		
State Special Revenue (02)	\$169,036	\$215,648
<u>Revenues:</u>		
State Special Revenue (02)	\$165,983	\$221,310
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	(\$3,053)	\$5,662